

HEZ State Stat Metrics for Annapolis							
		Oct - Dec 2013	Jan - Mar 2014	April - June 2014	July - September 2014	October - December 2014	January - March 2015
Goal: Increase or Maintain Service Capacity		Year 1 Quarter 3 (cumulative total)	Year 1 Quarter 4 (cumulative total)	Year 2 Quarter 1 (cumulative total)	Year 2 Quarter 2 (cumulative total)	Year 2 Quarter 3 (cumulative total)	Year 2 Quarter 4 (cumulative total)
Number of Jobs (in FTE) Added¹	Zone reports/Quarterly /90 day lag						
Number of Licensed Independent Practitioners ² Added		1 FTE	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE
Number of Other Licensed or Certified Health Care Practitioners ² Added		1 FTE	1 FTE	1 FTE	1 FTE	1 FTE	1 FTE
Number of Qualified Employees Added (CHWs and Interpreters)		0 FTE	0 FTE	0 FTE	0 FTE	0 FTE	0 FTE
Number of Other Support Staff Added		2 FTE	2 FTE	2 FTE	2 FTE	2 FTE	2 FTE
Total		4 FTE	4 FTE	4 FTE	4 FTE	4 FTE	4 FTE
1Added = new or retained positions							
Goal: Reach Patients with Services		Year 1 Quarter 3 (not cumulative)	Year 1 Quarter 4 (not cumulative)	Year 2 Quarter 1 (not cumulative)	Year 2 Quarter 2 (not cumulative total)	Year 2 Quarter 3 (not cumulative total)	Year 2 Quarter 4 (not cumulative total)
Number of HEZ (unduplicated) patients seen by clinic/practice	Zone reports/Quarterly /90 day lag						
Morris Blum Clinic, Morris Blum residents		45	36	39	31	45	44
Morris Blum Clinic, reside outside Morris Blum		252	218	275	322	332	304
Number of 911 calls from Morris Blum residents		48	57	54	53	30	28
Number of ED visits among Morris Blum residents		47	49	38	51	37	33
Number of patients with diabetes who received primary care services		33	37	82	91	108	95
Total Number of Patient Visits throughout HEZ		433	482	535	492	623	489
Total Number of Unduplicated Patients throughout HEZ		297	254	314	353	377	348
Educational/wellness/self-management interventions	Zone reports/Quarterly /90 day lag						
Number of participants in Care Coordination Program		N/A	N/A	8	5	42	35
Number of diabetic screening participants		N/A	229	220	262	269	253
Number of blood pressure screening participants		N/A	N/A	17	108	61	55
Number of participants in diabetes self-management program		N/A	17	15	0	0	18
Number of participants in healthy lifestyle activities		N/A	N/A	81	140	60	20
Number of participants in community health events		30	107	30	254	228	128
Number of participants in smoking cessation workshops		N/A	N/A	7	50	3	18
		CY 2012		CY 2013		CY 2014	
GOAL: Health Improvement	CRISP and VDU/Annually/90 day lag	Annapolis HEZ	Maryland	Annapolis HEZ	Maryland	Annapolis HEZ	Maryland
HSCRC hospital admissions per 1,000 residents ³		138.5	110.1	122.5	105.0	N/A	N/A
HSCRC hospital readmissions rate ³		14.49%	14.21%	13.34%	13.85%	12.77%	13.42%

		CY 2011		CY 2012		CY 2013	
		Annapolis HEZ	Maryland	Annapolis HEZ	Maryland	Annapolis HEZ	Maryland
Prevention Quality Indicators (PQI)4							
PQI, Chronic Composite		964.8	1000.7	828.7	899.3	710.8	896.4
Program Milestones	Zone reports/Quarterly /90 day lag		Status				
Open Morris Blum Primary Care Clinic			Completed				
Develop care coordination program			Completed				
Develop and implement self-management support activities			Completed				
Develop diabetes patient registry			Completed				
Implement cultural competency training			Completed				
3HSCRC Hospital Data includes Maryland residents hospitalized in Maryland only							
2HEZ Practitioners: Includes Licensed Independent Practitioners (physician, dentist, nurse practitioner, physician assistant, nurse midwife) and Other Licensed or Certified Health Care Practitioner (RN, social worker, certified medical assistant, licensed practical nurse, dental hygienist, certified addictions counselor) who provide primary care, dental or behavioral health services in the Zone. These practitioners are hired or retained to newly provide services in the Zone due to the Zone Initiative and may or may not receive HEZ funding.							
4PQIs: The Agency for Healthcare Research and Quality's (AHRQ)'s Prevention Quality Indicators (PQI) chronic composite includes hospitalizations, ages 18 and older, for one of the following conditions: diabetes with short-term complications, diabetes with long-term complications, uncontrolled diabetes without complications, diabetes with lower-extremity amputation, chronic obstructive pulmonary disease, asthma, hypertension, heart failure, or angina without a cardiac procedure.							